



Trustees' Report and Financial Statements

31 December 2004

Registered Charity Number 296590

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Legal and Administrative Information

Trustees

Andrew Davison
Felicity Deakin
Richard Hutton
Peter McKendrick
Fiona Nicholson
Annemarie Norman
Lesley Spuhler

Staff

Jenni Wagstaff, Trust Manager
Gillian Hansom, Administrator

Divisional Charity Committees

Greggs North East (Newcastle upon Tyne)
Greggs of Scotland (Glasgow/Edinburgh)
Greggs of Yorkshire (Leeds)
Greggs North West (Manchester)
Greggs of the Midlands (Birmingham)
Greggs of Treforest (South Wales)
Greggs South East (North London)
Greggs South East (West London)
Greggs of Cumbria (Penrith)
Bakers Oven North (Newcastle upon Tyne)
Bakers Oven Midlands (Nottingham)
Bakers Oven South (London)
Greggs Head Office (Newcastle upon Tyne)
Greggs Balliol Park (Newcastle upon Tyne)
Greggs Distribution Service (Kettering, Northants)

Address for Contact

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NE2 1TL

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Bankers

National Westminster Bank Plc
149 High Street
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Newcastle upon Tyne
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Independent Auditors

KPMG LLP
Quayside House
110 Quayside
Newcastle upon Tyne
NE1 3DX

Investment Adviser

John Henderson
Henry F Dodds (Life and Pensions) Limited
3 St James Street
Newcastle upon Tyne
NE1 4NF

Trustees' Report

The Trustees present their report along with the financial statements of the charity for the year ended 31 December 2004. The financial statements have been prepared in accordance with the accounting policies set out on page 9 and comply with the charity's trust deed and applicable law. The Trust is governed by its Trust Deed. It is an unincorporated Trust registered as a charity with number 296590.

Background

Ian Gregg (former chairman of Greggs plc) set up the Trust as a registered charity in 1987 with the aim of putting something back into the communities where Greggs plc trades and where customers and employees live.

Operation of the Trust

The Trust makes grants to organisations with charitable objectives in the North East of England with the aim of improving the lives of disadvantaged people and enhancing the quality of life in local communities. Divisional Charity Committees based within the divisions of Greggs plc also make grants on behalf of the Trust under these same guidelines.

A new website was introduced during the year to improve communications: www.greggstrust.org.uk. Full details of the Trust's criteria including a list of exclusions can be found on here.

Organisation Structure

A voluntary Board of Trustees manages the Trust and current Trustees have the power to appoint new Trustees. They meet twice a year and approve major grants four times per year. Authority to make small grants is delegated to the Trust Manager and the Divisional Charity Committees.

At the year end, there were 7 Trustees (see page 1) including the Company Secretary of Greggs plc, a senior member of its head office finance team, Ian Gregg's two daughters and independent specialists with knowledge of the charitable sector.

Jenni Wagstaff continued as full-time Trust Manager and Gillian Hansom as part time Administrator.

Terence Finley was retained on a consultancy basis as Adviser to the Trustees.

By agreement with Greggs plc Elaine Nylander continued to provide assistance with the financial administration of the Trust including the preparation of the annual financial statements.

Greggs plc has recently appointed Jackie Crombie as the new Community Initiatives Manager. The post was created as part of the plc's 'Caring for the Community' strategy. The new Manager's responsibilities include providing advice to and management of the staff of the Greggs Trust and liaison between the Trust and the plc.

People

Groups of volunteers in the Greggs and Bakers Oven divisions of Greggs plc carry out much of the work of Greggs Trust. These Divisional Charity Committees are essential to the Trust enabling it to achieve its objective of making a difference to the communities in which Greggs plc operates across the country. The Trustees are enormously grateful for all the hard work they do.

Thanks also go to those Trusts whose much valued contributions to the Hardship Fund continue to help support many families and individuals in need.

Trust Policy and Grant Distribution

▪ Major Grants

Under the major grants programme funding is given for core costs (ie, salaries and overheads) between £10,000-£15,000 per annum for one, two or three years in accordance with the objectives and guidelines referred to above.

During 2004, more frequent grant assessments were made, from twice a year previously to four times per year. A total of £254,887 (2003: £213,496) donations were made in the North East of England to benefit voluntary organisations. (See Appendix I for a list of major grants).

Trustees' Report *(continued)*

▪ **Hardship Payments**

Grants to individuals in the North East of England continued to be a priority with an increased commitment by the Trustees in accordance with the objectives and guidelines referred to above.

Over 1,159 (2003: 1,073) grants were made to families and individuals in need amounting to a total of £88,337 (2003: £86,660) with a further £58,000 (2003: £79,000) paid in block grants for distribution by welfare agencies.

The following Trusts channelled a total of £50,000 (2003: £48,000) through the Hardship Fund during the year: The Brough Benevolent Association, The Hadrian Trust, The 1989 Willan Charitable Trust, The Joicey Trust, The Sir James Knott Trust and The Rothley Trust. Greggs Trust allocated £100,000 (2003: £125,906) towards the Fund.

▪ **Small Grants**

Under the small grants programme funding is given for amounts up to £1,000.

In line with the revised policy to encourage Greggs plc staff to become more involved in the work of the Trust, small grants made from central funds were reduced to £1,000 (2003: £2,000) (see Appendix II for a list of grants) and an additional £70,000 (2003: £40,000) was allocated for distribution by the Divisional Charity Committees in the North East of England.

▪ **Divisional Charity Committees**

The Trust continued to support and develop the charitable activities within the divisions of Greggs plc throughout the UK via the 15 Divisional Charity Committees (as listed on page 1).

The Divisional Charity Committees raised £56,529 (2003: £89,307) via the payroll 'Give As You Earn' scheme which is open to all Greggs plc staff. Greggs Trust also matches an employee's donation £1 for £1.

A further £99,260 (2003: £63,415) was collected via their own fundraising efforts. This includes a total of £31,845 (2003: £15,292) from Greggs Trust Collection Boxes which have now been installed in over three quarters of Greggs and Bakers Oven shops throughout the UK.

The Divisional Charity Committees awarded a total of £367,346 (2003: £272,363) in grants to local voluntary organisations (see Appendix III for a list of grants).

Review of activities and future developments

The financial results for the year are summarised in the Statement of Financial Activities on page 7. Total incoming resources increased by 17% to £902,595 (2003: £774,317). The main source of income continues to be corporate donations and dividends from Greggs plc. In addition, there was significant contribution from fundraising activities generated by the Divisional Charity Committees. Total resources expended increased by 15% to £830,758 (2003: £723,015). Consequently, net incoming resources have increased to £71,837 (2003: £51,302). This is in line with the Trustees reserves policy which has resulted in a programme of increasing grant expenditure.

Investment Policy

There are no restrictions on the Trust's power to invest. The investment strategy is set by the Trustees and takes account of recent demand for funds and the quality of the funding applications.

The Trustees consider the income requirements and the risk profile. This strategy is set within an overall policy which states that the Trust's accumulated funds, excluding the shareholding in Greggs plc, are to be invested in low and medium risk investments with a view to ensuring that capital appreciation of the fund exceeds inflation. The Trustees have therefore invested in designated charity investment funds: Charishare and Charifund. These specialist tax exempt funds are believed to be appropriate investments that will achieve long-term growth. The performance of these funds was in line with the increase in the FT All Share Index over the year ended 31 December 2004.

Ordinary shares held in Greggs plc account for a significant proportion of the Trust's fixed asset investment. 215,000 shares were donated by Ian Gregg, a former Trustee. These gifted shares are retained by the Trustees to provide income.

An investment sub-committee has been established which meets periodically to advise the Trustees on investment strategy.

Trustees' Report *(continued)*

Reserves Policy

The Trustees maintain free reserves, other than investments held for income and restricted income funds at such a level as to satisfy forward grant commitments, and to allow for the continued management of the Trust whilst such commitments are met. At 31 December 2004, these reserves amounted to £495,665 (2003: £439,307).

Risk Management

The Trustees have sought to identify the major risks to which the Trust may be subject. Systems have been established which are designed to mitigate all major risks. The Trustees review their risk management strategy annually or more often if circumstances require.

Forward Commitments

At the end of the year, non-contractual commitments to make charitable grant payments over the next 3 years amounted to £376,406 (2003: £291,717) as disclosed in note 14. These payments are second or third instalments of major grants approved in 2004 or in previous years, and will be paid to the intended recipients subject to certain conditions being met.

Appointment of Auditors

KPMG LLP were re-appointed as Auditors of the Trust.

On behalf of the Trustees

Andrew Davison

Trustee – Chairman

Fernwood House
Clayton Road
Jesmond
Newcastle upon Tyne
NE2 1TL

15 June 2005

Statement of Trustees' Responsibilities

Under charity law, the Trustees are required to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and of the excess of income over expenditure. In preparing those financial statements, generally accepted accounting practice entails that the Trustees:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

The Trustees are required to act in accordance with the Trust deed of the charity, within the framework of Trust law. They are responsible for keeping proper accounting records, sufficient to disclose at any time, with reasonable accuracy, the financial position of the charity at that time, and enable the Trustees to ensure that, where any statements of accounts are prepared by them under Section 42(1) the Charities Act 1993, those statements of accounts comply with the requirements of regulations under that provision. They have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

Report of the Independent Auditors to the Trustees of Greggs Trust

We have audited the financial statements on pages 7 to 13.

This report is made solely to the charity's trustees, as a body, in accordance with section 43 of the Charities Act 1993 and regulations made under section 44 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective Responsibilities of Trustees and Auditors

You are responsible as Trustees for preparing the Trustees' report and, as described on page 5, the financial statements in accordance with applicable United Kingdom law and accounting standards. Our responsibilities, as independent auditors, are established in the United Kingdom by statute, the Auditing Practices Board and by our profession's ethical guidance.

We have been appointed as auditors under section 43 of the Charities Act 1993 and report in accordance with regulations made under section 44 of that Act. We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Charities Act 1993. We also report to you if, in our opinion, the Trustees' report is not consistent with the financial statements, if the charity has not kept proper accounting records, or if we have not received all the information and explanations we require for our audit.

Basis of Audit Opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements give a true and fair view of the charity's state of affairs as at 31 December 2004 and of its incoming resources and application of resources in the year then ended and have been properly prepared in accordance with the Charities Act 1993.

KPMG LLP
Chartered Accountants
Registered Auditors

Statement of Financial Activities

For the year ended 31 December 2004

	Unrestricted Funds 2004 £	Restricted Funds 2004 £	Total 2004 £	Total 2003 £	
<i>Note</i>					
Incoming Resources					
Donations, legacies and similar incoming resources	2	541,261	50,000	591,261	517,091
Activities for generating funds	3	99,260	-	99,260	63,415
Investment income	4	200,789	3,236	204,025	186,429
Interest receivable		6,343	1,706	8,049	7,382
Total Incoming Resources		847,653	54,942	902,595	774,317
Resources Expended					
Charitable expenditure:					
- grants payable in furtherance of the charity's objects	5	623,233	146,337	769,570	653,519
- management and administration of the Trust	6	52,809	-	52,809	64,869
Total charitable expenditure		676,042	146,337	822,379	718,388
Cost of generating funds	7	8,379	-	8,379	4,627
Total Resources Expended		684,421	146,337	830,758	723,015
Net Incoming/(Outgoing) Resources before transfers					
Transfers between funds	16	163,232 (100,000)	(91,395) 100,000	71,837 -	51,302 -
Net Incoming/(Outgoing) Resources for the year					
Unrealised gains / (losses) on investment assets	8	63,232 1,211,469	8,605 9,742	71,837 1,221,211	51,302 (197,709)
Realised gains on investment assets		2,868	-	2,868	-
Net Movement in Funds		1,277,569	18,347	1,295,916	(146,407)
Fund balances brought forward at 1 January 2004		7,620,807	93,625	7,714,432	7,860,839
Fund Balances Carried Forward at 31 December 2004	16	8,898,376	111,972	9,010,348	7,714,432

The Trust has no recognised gains or losses other than the net movement in funds for the year.

All incoming resources and resources expended derive from continuing activities.

The notes on pages 9 to 13 form part of these financial statements.

Balance Sheet

At 31 December 2004

	<i>Note</i>	2004 £	2003 £
Fixed Assets			
Investments	8	8,402,711	7,181,500
Office Equipment	9	855	-
		8,403,566	7,181,500
Current Assets			
Investments	10	-	50,374
Debtors	11	114,163	141,391
Cash at bank	12	509,945	354,031
Petty cash		152	252
		624,260	546,048
Liabilities: amounts falling due within one year	13	(17,478)	(13,116)
		606,782	532,932
Net Current Assets			
		606,782	532,932
Net Assets			
	17	9,010,348	7,714,432
Funds			
Unrestricted funds	16	8,898,376	7,620,807
Restricted income funds	16	111,972	93,625
		9,010,348	7,714,432

The notes on pages 9 to 13 form part of these financial statements.

Approved by the Trustees and signed on their behalf on 15 June 2005 by:

Andrew Davison
Trustee - Chairman

Richard Hutton
Trustee

Notes (forming part of the financial statements)

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of investments to market value, in accordance with the Charities Act 1993 and with the guidelines set out in the Statement of Recommended Practice: "Accounting and Reporting by Charities" (SORP) issued in October 2000 and applicable accounting standards.

The Trust has taken advantage of the exemption contained within Financial Reporting Standard 1 in not presenting a cash flow statement on the grounds of its size.

1 Accounting Policies

The principal accounting policies adopted by the Trustees are as follows:

Income

Donations and other forms of voluntary income or benefit to the Trust are accounted for when receivable.

Expenditure

Fund-raising and the cost of management and administration of the Trust is accounted for on an accruals basis.

Grants payable are recognised when an unconditional offer has been made by the Trust. Subsequent instalments are then recognised on the anniversary of the first year's charge unless the Trustees have reason to believe that conditions have not been met.

Investments

Investments in managed funds are valued at the mid-market prices quoted by the fund managers at the balance sheet date. Shares in Greggs plc are valued at the mid-market price at the year end date. The net change in market value for the year is recognised in the Statement of Financial Activities (SOFA).

Investment Income

Investment income and related tax credits are accounted for on an accruals basis.

Divisional Charity Committees

All income and expenditure of the Divisional Charity Committees has been accounted for in the SOFA as required by the SORP.

Intangible Income

Intangible income, which comprises donated services, is included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantified and measurable. No income is recognised when there is no financial cost borne by a third party.

Fund Accounting

Funds held by the Trust are either:

- Unrestricted funds – these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the Trust. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in note 16 to the Financial Statements.

Tangible Fixed Assets

The cost of fixed assets is their purchase price, together with any incidental costs of acquisition. Depreciation is charged so as to write off the cost over the estimated life of the asset on a straight line basis and the principal rates are as follows:

Computers and equipment: 3 years
Fixtures and fittings: 10 years

Notes (continued)

2 Donations, legacies and similar incoming resources

	Unrestricted Funds 2004 £	Restricted Funds 2004 £	Total 2004 £	Total 2003 £
Greggs plc - company	349,145	-	349,145	269,438
Greggs plc - employees (Give As You Earn)	56,529	-	56,529	89,307
Individuals	129,487	-	129,487	104,246
Intangible income	6,100	-	6,100	6,100
Other Trusts	-	50,000	50,000	48,000
	<u>541,261</u>	<u>50,000</u>	<u>591,261</u>	<u>517,091</u>

Intangible income comprises free office space and finance staff seconded for a number of days during the year. These services are kindly provided by Greggs plc.

3 Activities for generating funds

	2004 £	2003 £
Divisional Charity Committees - fund-raising	<u>99,260</u>	<u>63,415</u>

4 Investment income

	2004 £	2003 £
Greggs plc - Ordinary Shares	182,554	166,582
Merrill Lynch - Charishare Fund	7,133	7,010
M & G Investments - Charifund	11,102	10,927
	<u>200,789</u>	<u>184,519</u>
M & G Investments – Charifund: For Hardship Fund	3,236	1,910
	<u>204,025</u>	<u>186,429</u>

5 Grants payable in furtherance of the charity's objects

	2004 £	2003 £
Major Grants	254,887	213,496
Small Grants	1,000	2,000
Divisional Charity Committees' Grants	367,346	272,363
Hardship Payments	146,337	165,660
	<u>769,570</u>	<u>653,519</u>

See Trustees' Report and appendices for further analysis of major, small and Divisional Charity Committee grants.

Within the above, expenditure relating to Hardship Payments is made from the restricted fund (see note 16).

Notes (continued)

6 Management and Administration of the Trust

	2004 £	2003 £
Staff Costs - wages and salaries	28,987	25,478
- social security costs	2,235	2,401
Office Costs	6,173	6,902
Consultancy Fees	8,452	12,227
Audit Fees	1,175	1,175
Conferences and Meetings	-	7,372
Printing and Publications	5,787	9,314
	52,809	64,869

There are 1.3 full time equivalent employees (2003:1.3) employed by the Trust involved with the management and administration.

During the year the Trustees did not receive any remuneration or reimbursed expenses from the Trust.

7 Cost of Generating Funds

	2004 £	2003 £
Divisional Charity Committees' fund-raising costs	8,379	4,627

8 Investments – Fixed Assets

	As at 1 January 2004 £	Change in market value £	As at 31 December 2004
Greggs plc - Ordinary Shares	6,705,850	1,158,850	7,864,700
Merrill Lynch - Charishare Fund	206,346	19,198	225,544
M & G Investments - Charifund	208,526	33,420	241,947
	7,120,722	1,211,469	8,332,191
 M & G Investments - Charifund (For Hardship Fund)	 60,779	 9,741	 70,520
	7,181,500	1,221,210	8,402,711

All investments are held in the UK.

9 Office equipment

	£
<i>Cost</i>	
At 1 January 2004	-
Additions	1,283
At 31 December 2004	1,283
<i>Depreciation</i>	
At 1 January 2004	-
Charged in period	428
At 31 December 2004	428
<i>Net Book Value</i>	
At 31 December 2004	855
At 31 December 2003	-

Notes (continued)

10 Investments – Current Assets

	2004	2003
	£	£
Greggs plc – Ordinary Shares	-	50,374
	-	50,374

11 Debtors

	2004	2003
	£	£
Inland Revenue debtor	28,204	18,259
Other debtors	85,959	123,132
	114,163	141,391

12 Cash at Bank

	2004	2003
	£	£
Head Office	293,522	165,052
Divisional Charity Committees	174,780	155,900
Hardship Fund (see note 16)	41,643	33,079
	509,945	354,031

13 Liabilities: amounts falling due within one year

	2004	2003
	£	£
Accruals	2,479	3,116
Grants payable	15,000	10,000
	17,478	13,116

14 Commitments

In addition to amounts accrued, at the end of the year there were the following non-contractual commitments to make charitable grant payments.

	2004	2003
	£	£
Grants due within one year	231,068	151,667
Grants due between two to five years	145,338	140,050
	376,406	291,717

Of the amounts disclosed as commitments at 31 December 2003, £126,667 has been paid out during 2004 and £145,050 remains as a commitment at 31 December 2004.

15 Related party transactions

Some of the Trustees made unconditional monetary donations to the Trust during the year.

Notes (continued)

16 Movement in Funds

	Unrestricted Funds 2004 £	Restricted Income Funds 2004 £	Total 2004 £
Balance at 1 January 2004	7,620,807	93,625	7,714,432
Net movement in funds for the year	1,277,569	18,347	1,295,916
Balance at 31 December 2004	8,898,376	111,972	9,010,348

The restricted income fund relates to the Hardship Fund administered by Greggs Trust working in partnership with other charitable Trusts in the region. Funds received from other Trusts are deposited in a separate bank account and distributed, at no cost to the contributors, to families and individuals in need via statutory and voluntary welfare agencies.

Total funds received from other Trusts for the year amounted to £50,000 (2003: £48,000). In addition, the Trustees exercised their discretion to pay £100,000 (2003: £125,906) from unrestricted funds into the Hardship Fund.

Total expenditure from the restricted income fund amounted to £146,337 (2003: £165,660). Expenditure relates to grant payments made to families and individuals experiencing hardship. In addition, block grants were made to approved welfare agencies who distribute funds on the Trust's behalf.

With the exception of the Hardship Fund bank accounts (see note 12) all assets and liabilities are held for use within the unrestricted funds of the Trust.

In the opinion of the Trustees, sufficient resources are held in an appropriate form to enable each fund to be applied in accordance with restrictions imposed.

17 Analysis of Net Assets between Funds

	Unrestricted Funds 2004 £	Restricted Income Funds 2004 £	Total 2004 £
Fixed asset	8,333,046	70,520	8,403,566
Current assets	582,617	41,643	624,260
Current liabilities	(17,287)	(191)	(17,478)
Total	8,898,376	111,972	9,010,348

Appendix I – Major Grants

	£
<p>St Ann's Partnership, Stockton on Tees, Teesside A community barge project providing educational training courses and recreational opportunities for local residents. 1st instalment of a 2 year grant.</p>	15,000
<p>Seaham Youth Initiative, Sunderland, Tyne & Wear A detached youth work project offering a wide range of activities and access to training. 1st instalment of a 3 year grant.</p>	15,000
<p>The Kara Family Project, Redcar, Teesside Salary and running costs for a family support service working in an area of deprivation. Final instalment of a 3 year grant.</p>	15,000
<p>West View Advice & Resource Centre, Hartlepool, Teesside Salary costs for a Benefits Advice Worker. 2nd instalment of a 3 year grant.</p>	15,000
<p>Chester-le-Street & District CVS & Volunteer Bureau, Co Durham Salary costs of the Deputy Centre Manager's post. 2nd instalment of a 3 year grant.</p>	13,508
<p>Amble MACPI Drop In Centre, Amble, Northumberland A youth drop in offering support and activities to socially excluded young people. 1st instalment of a 2 year grant.</p>	13,104
<p>Newcastle Advocacy Project, Tyne & Wear Salary costs for a project working with people with physical and learning disabilities and mental health problems. Final instalment of a 2 year grant.</p>	12,000
<p>Links, Hexham, Northumberland A supported housing advice and information project offering employment and training services. 1st instalment of a 3 year grant.</p>	11,616
<p>West End Refugee Service, Newcastle upon Tyne, Tyne & Wear Salary costs for a project which offers practical help, support and advice to refugees and asylum seekers. 1st instalment of a 3 year grant.</p>	11,000
<p>Cockerton and Branksome Living Enterprise Limited, Darlington, Co Durham A community project providing local residents with education and training opportunities and courses such as self awareness, communication and confidence building, IT and driving theory. 1st instalment of a 3 year grant.</p>	10,000
<p>NIWE Easting Distress Service, Newcastle upon Tyne, Tyne & Wear An advice and support service for women with eating distress offering a free and confidential telephone helpline, counselling and group workshops sessions. 1st instalment of a 3 year grant</p>	10,000
<p>Single Homeless Action Initiative in Derwentside (SHAID), Consett, Co Durham A housing support service for socially excluded young people aged up to 25 in Derwentside providing practical and emotional support via a drop-in facility, home visiting service and life skills training. 1st instalment of a 3 year grant</p>	10,000
<p>St Chad's Community Project, Gateshead, Tyne & Wear A community project working in an area of high unemployment and lone parents offering a wide range of services including childcare, play schemes, health awareness sessions and parenting courses. 1st instalment of a 3 year grant</p>	10,000
<p>Women's Health in South Tyneside (WHIST), South Shields, Tyne & Wear A support service providing individual assistance and finding effective ways of meeting specific health problems. They offer courses such as, homeopathy, reflexology, confidence building, managing anxiety and panic attacks. 1st instalment of a 3 year grant.</p>	10,000
<p>Baseline, Newcastle upon Tyne, Tyne & Wear Running costs for a young people's support project. Final instalment of a 3 year grant.</p>	10,000
<p>Hebburn Neighbourhood Advice Centre, Tyne & Wear A grant towards core costs for this community based project which offers a range of advice and information to people living in an area of deprivation. Final instalment of a 3 year grant.</p>	10,000
<p>Independent Advocacy North Tyneside, North Shields, Tyne & Wear Administrator salary costs for a project working with vulnerable, disadvantaged and excluded people. 2nd instalment of a 3 year grant.</p>	10,000
<p>Manor Residents Association Hartlepool, Teesside Salary costs for a Benefits Advice Worker. 2nd instalment of a 3 year grant.</p>	10,000

Appendix I – Major Grants *(continued)*

Sunderland Headlight, Tyne & Wear	
Salary costs for a part time Support Worker and Admin Assistant for this mental health, user led resource project. 2nd instalment of a 3 year grant.	10,000
The Junction, Redcar, Teesside	
A support service for young people aged 25 and under providing confidential information, support and counselling. 1st instalment of a 2 year grant.	7,500
Hartlepool Families First, Teesside	
A grant for running costs for their Health Bus project. 2nd instalment of a 3 year grant.	7,000
Families In Care, Newcastle upon Tyne, Tyne & Wear	
A grant for support group work, computer equipment and refurbishment of their meeting room. 2nd instalment of a 3 year grant.	6,000
Pallion Action Group, Sunderland, Tyne & Wear	
A grant towards core costs for a community resource centre. 2nd instalment of a 3 year grant.	4,826
Derwentside Domestic Violence Forum, Consett, Co Durham	
Core costs for a multi-agency group working to raise awareness and develop good practice around issues of domestic violence. 3rd and final instalment of a grant.	3,333
Northumberland Castles, Ashington, Northumberland	
Running costs for activities programme.	2,000
Families in Care, Newcastle upon Tyne, Tyne & Wear	
A contribution towards the rent for new additional office space.	2,000
Funding Information North East, Gateshead, Tyne & Wear	
A contribution towards the production of North East Guide for grant seekers.	1,000
Total	<u>254,887</u>

Appendix II – Small Grants

Cambo Music Project, Northumberland	
Contribution towards tuition fees for a community music project which provides access to musical instruments for people who cannot afford their own.	1,000

Appendix III – Divisional Charity Committees' Grants

£

Greggs North East (Newcastle upon Tyne)

St Oswald's Hospice	6,500
Hartlepool Women's Refuge	5,000
Butterwick Hospice	2,500
Grace House Children's Hospice	2,500
Life After Cancer (Funds raised by shop staff)	1,166
Arthur's Hill Advice Centre, Newcastle upon Tyne	1,000
North East Children's Cancer Research	1,000
	Grants Over £1,000
	19,666
	Grants Under £1,000
	68,543
	Total
	88,209

Greggs Head Office (Newcastle upon Tyne)

Credit Union, Debt Redemption Scheme	10,000
Pendower Community Project, Newcastle	10,000
Skills For People, Newcastle (Project raising awareness of disabilities in schools)	8,400
Cornerstone Community Project, Newcastle	5,000
The Peoples Kitchen, Newcastle (Homeless project)	3,500
Open Doors Charity (GAYE donation)	2,600
The Jesmond Trust (GAYE donation)	2,600
Multiple Sclerosis Society	1,709
Tiny Lives Fund	1,480
	Grants Over £1,000
	45,289
	Grants Under £1,000
	7,885
	Total
	53,174

Greggs of Yorkshire (Leeds)

Multiple Sclerosis Therapy Unit	15,500
St Vincents Community Support Centre (Challenge Grant)	6,000
Lineham Farm (Challenge Grant)	6,000
Simon Community	1,000
The Sailors Families Society	1,000
St Gemmas Hospice	1,000
Joshua Thackray (Home adaptations for a special needs, terminally ill child)	1,000
	Grants Over £1,000
	31,500
	Grants Under £1,000
	4,230
	Total
	35,730

Bakers Oven North (Newcastle upon Tyne)

Northumberland NHS Trust (Equipment)	2,231
Charlie Bear (Hospital Unit for sick babies)	1,800
Happy Apple Toddler Group	1,500
Sandalwood School (IT equipment)	1,163
Haven Tyneside Trust (Christmas Hampers for the homeless)	1,100
Friends of Beverley School (Equipment for the sensory room)	1,000
Hospice Homecare Group	1,000
Washington Riding for the Blind	1,000
CHERCH (Youth centre)	1,000
Success Through Quality (Training room)	1,000
Safe and Sound (Booklets)	1,000
Worhoose Community Project (Project for disadvantaged families)	1,000
Stockton Blind Peoples Voice (Second hand office equipment)	1,000
	Grants Over £1,000
	15,794
	Grants Under £1,000
	16,200
	Total
	31,994

Greggs of Scotland (Glasgow/Edinburgh)

Family Action in Easterhouse and Rogerfield (Challenge Grant)	10,000
Children 1st (Fun day and parachute jump fundraising)	7,000
St Columba's Hospice (Donation due to employee bereavement)	2,000
Cancer Research (GAYE donation)	1,624
Chloe Hill Fundraising Appeal	1,600
Yorkhill Children's Foundation (GAYE donation)	1,162
	Grants Over £1,000
	23,386
	Grants Under £1,000
	7,896
	Total
	31,282

Greggs South East (West London)

Action for Kids	3,288
Strongbones Children's Trust	3,200
SadSad - Stoke Park Trust	2,257
Refugee Action, Kingston	2,000
River Thames Boat Club	2,000
Good Shepherd 50+ Club	2,000
Archway Trust	2,000
Aminate	2,000
Still Building Bridges	1,500
Kingston Bereavement Service	1,500
Honeypot Charity	1,170
St. Josephs Pastoral Centre	1,000
Colden Common Preschool Group	1,000
	Grants Over £1,000
	24,915
	Grants Under £1,000
	4,380
	Total
	29,295

Greggs of the Midlands (Birmingham)

Highfield School (Challenge Grant)	5,000
Compton Hospice	4,000
Edwards Trust	1,937
The Haven, Wolverhampton	1,525
Baby Lifeline	1,200
Child Victim Support	1,000
NCH - National Children's Home (For a local project)	1,000
Radio Warneford	1,000
Conductive Education	1,000
	Grants Over £1,000
	17,662
	Grants Under £1,000
	8,611
	Total
	26,273

Greggs North West (Manchester)

Donnas Dreamhouse	2,950
The Sunrise Appeal	1,415
Ridley & Hall	1,203
Dr Kershaws	1,000
	Grants Over £1,000
	6,568
	Grants Under £1,000
	14,915
	Total
	21,483

Bakers Oven South (London)

Stepping Stones		6,280
Southern Mobility Centres		1,895
Maidstone Day Care Centre		1,300
	Grants Over £1,000	9,475
	Grants Under £1,000	10,576
	Total	20,051

Bakers Oven Midlands (Nottingham)

Mold Community Hospital		2,637
West Midlands Air Ambulance		1,500
St Nicholas Hospice		1,492
Phoebe Ward Appeal		1,000
Women's Aid		1,000
	Grants Under £1,000	7,629
	Grants Under £1,000	4,650
	Total	12,279

Greggs South East (North London)

Chilter Care Chairs (Specialised chair for person disabled in accident)		2,580
Brookfield School		1,610
Edmonton Fire Station		1,000
	Grants Over £1,000	5,190
	Grants Under £1,000	4,273
	Total	9,463

Greggs of Treforest (South Wales)

Valley Kids Young People		1,625
	Grants Over £1,000	1,625
	Grants Under £1,000	3,479
	Total	5,104

Greggs of Cumbria (Penrith)

Eden Mind		1,110
	Grants Over £1,000	1,110
	Grants Under £1,000	1,899
	Total	3,009

		209,809
	Total Grants Over £1,000	209,809
	Total Grants Under £1,000	157,537
	Grand Total	367,346